## **Municipal Committee Muridke**

## 1. Financial Status - Total Funds Rs. 3,293.11million

## 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	94.31	91.13	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	295.70	293.91	12-11-21	-	98%	Completed	Completed
3	Construction of Vehicles Parking Area	53.28	57.47	30-9-22	21-12-22	100%	Completed	Completed
4	Improvement and Construction of Roads	258.00	262.95	26-8-22	11-10-22	100%	Completed	Completed
5	Construction of Canal Road	254.02	232.89	12-6-23	14-9-23	100%	Completed	Completed
6	Solarization of Tube Wells	44.62	45.74	27-2-24	21-1-25	94%	Completed	Completed
7	Rehab of Existing Sewerage Scheme	288.00	258.7	7-8-23	11-7-24	72%	Ongoing Execution. Physical Progress 78%.	31-12-2025
8	SCADA System for 04 Tube Wells and 01 Disposal Station	34.93	24.41	27-2-24	05-09-25	30%	Ongoing Execution. Physical Progress 35%.	02-01-2026
9	Provision of Stormwater Facilities	96.93	-	-	-	-	Resubmitted for DDC. DDC to he held	-
10	Rehab of 3 Parks	209.4	-	-	-	-	MC observations are being incorporated	-
11	Provision of Machinery for Disaster Management	88.53	-	-	-	-	Resubmitted for DDC. DDC to he held	-
12	Provision of Tuff Pavers in Streets	600.00	-	-	1	-	Design under finalization	-
13	Improvement of GBS Muredke city	250.00	-	-	-	-	Design under finalization	-
	Total	2,567.72	1,267.2					