



# Municipal Committee Muridke

## Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
<b>Receipt &amp; Opening Balance</b>	
Opening Balance On July 1st	2,289,270,000
Receipt (Excluding SWMCs Grant)	736,039,000
SWMCs Grant	724,000,000
<b>Total Receipt Excluding SWMCs Grant</b>	<b>3,025,309,000</b>
<b>Total Receipt Including SWMCs Grant</b>	<b>3,749,309,000</b>
<b>Expenditure</b>	
Current / Non Development Expenditure	508,580,000
SWMCs Expenditure	724,000,000
Development Expenditure	2,475,401,000
<b>Total Expenditure Excluding SWMC Grant</b>	<b>2,983,981,000</b>
<b>Total Expenditure Including SWMC Grant</b>	<b>3,707,981,000</b>
<b>Closing Balance As On June 30th</b>	<b>41,328,000</b>

Authorized Person