



Municipal Committee Muridke

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	0
Receipt (Excluding SWMCs Grant)	736,039,000
SWMCs Grant	724,000,000
Total Receipt Excluding SWMCs Grant	736,039,000
Total Receipt Including SWMCs Grant	1,460,039,000
Expenditure	
Current / Non Development Expenditure	530,577,088
SWMCs Expenditure	724,000,000
Development Expenditure	2,475,401,000
Total Expenditure Excluding SWMC Grant	3,005,978,088
Total Expenditure Including SWMC Grant	3,729,978,088
Closing Balance As On June 30th	-2,269,939,088

Authorized Person