

PUNJAB CITIES PROGRAM (PCP)
CONSTRUCTION OF PARKING SHED IN MURIDKE CITY
FINANCIAL STATEMENT

Sr. No.	Description	TS Estimate	Ch. Enterprises		Difference
			Quoted	Calculated	
1	OFFICE BUILDING				
i	Civil Work	1,035,935	1,067,013	1,067,018	5
ii	Plumbing Work	230,937	237,865	237,868	3
iii	Electrical Work	100,966	103,995	103,993	(2)
3	GUARD ROOM				
i	Civil Work (2Nos.)	1,009,112	1,044,430	1,658,076	613646
ii	Plumbing Work (2Nos.)	13,035	13,492	13,491	(1)
iii	Electrical Work (2Nos.)	120,502	124,720	124,721	1
4	WORK SHOP				
i	Civil Work	2,542,999	2,632,002	2,631,991	(11)
ii	Plumbing Work	83,244	86,157	86,157	0
iii	Electrical Work	401,171	399,252	399,254	2
5	PARKING SHED (SIZE 120' x 32')				
i	Civil Work	10,395,103	10,758,932	10,132,970	(625962)
iii	Electrical Work	345,031	357,107	357,109	2
6	PARKING SHED (SIZE 72' x 32')				
i	Civil Work	6,236,961	6,455,255	6,079,678	(375577)
iii	Electrical Work	190,950	197,633	42,384	(155249)
7	PARKING SHED (SIZE 30' x 32')				
i	Civil Work	2,914,492	3,016,499	2,860,007	(156492)
iii	Electrical Work	89,659	92,797	92,798	1
8	PARKING SHED (SIZE 25' x 32')				
i	Civil Work	2,568,946	3,016,499	2,860,007	(156492)
iii	Electrical Work	66,670	92,797	92,798	1
9	WASHING PIT				
		525,539	541,568	541,567	(1)
7	GENERATOR PAD				
		155,163	160,538	160,538	(0)
8	PUMP PAD				
		14,169	14,665	14,665	0
9	SEPTIC TANK				
		302,831	313,576	313,576	0
10	TUBE WELL 0.25CUSEC				
		3,638,600	3,766,005	3,766,003	(2)
11	EXTERNAL WORK (BOUNDARY WALL + TUFF PVER + LAWN)				
		6,197,956	6,414,885	6,414,811	(74)
12	EXTERNAL PLUMBING WORK				
		463,266	479,519	479,518	(1)
13	EXTERNAL ELECTRICAL WORK				
		8,652,032	8,954,308	8,954,708	396

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14	ENVIRONMENTAL MITIGATION COST	1,697,000	1,756,395	1,756,395	0
					0
15	DISMANTLING WORK	137,340	211,206	211,231	25
	Total Rs.	50,129,609	51,928,178	51,453,419	(474759)
	PRA Charges @ 5%	2,506,480	2,596,409	2,572,671	(23738)
	Total Amount. Rs.	52,636,090	54,524,587	54,026,090	(498497)
	D/D Rebate @ 4% of quoted rates (-)		2180983.48	2161043.61	(19940)
	Gross Grand Total	52,636,090	52,343,603	51,865,047	(478557)

Four (04) Nos. Contractors / Firms were Pre-Qualified for the said project. Letters for invitation of Financial bids were forwarded to the pre-qualified Contractors / Firms with the directions to submit their sealed financial bids on 07.11.2022 till 10:00AM in the office of MC Muridke. Three (03) Contractors / firms purchased bids from this office. Only one Financial bids was received from M/s Ch. Enterprises on the said date and time. Financial comparative statement is prepared according to the bid received from Ch. Enterprises. According to the Financial Statement, Bid quoted by the Ch. Enterprises is below than the estimate cost. The case is hereby submitted for further processing under Rule 55(A) of PPRA, 2014 for which Client may award the work to complying single bidder.

