

Annual Budget Statement (ABS) Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	0
Receipt	1,825,968,836
Current / Non Development Expenditure	417,227,500
Development Expenditure	582,179,500
Total Expense	999,407,000
Closing Balance As On June 30th	826,561,836

Authorized Person