

MUNICIPAL COMMITTEE, MURIDKE

1. City Profile

City	Muridke
District	Sheikhupura
Division	Lahore
Population 2017	258,152 <i>Notified on 05, Nov 2019</i>
Estimated Population 2024	299,191
Growth Rate	2.13
Household Size	6.69 persons
Major Industrial Activity	Rice Mills, Flour Mills, Plastic Industries



2. HR Profile

Administrator <i>(in place of Chairman)</i>	Shoukat Masih <i>posted on Sep 04, 2023</i>
Chief Officer	Mr. Shehryar Khalid <i>posted on Apr 25, 2022</i>
MO – I&S	Mr. Hasnain Hafeez <i>posted on Oct 21, 2021</i>
MO – F	Ms. Nimra Mukhtar <i>posted on Feb 24, 2024</i>
MO – R	Mr. Tariq Mehmood <i>posted on Oct 22, 2022</i>
MO – P	Ms. Masooma Akram <i>posted on Mar 21, 2022</i>

Section Wise Vacancy Analysis (per SOE)			
Section	Sanctioned	Filled	Vacant
Chairman/Administrator	4	3	1
Vice Chairman	3	2	1
Chief Officer	10	7	3
Municipal officer (R)	20	15	5
Municipal officer (I&S)	240	147	93
Municipal officer (P)	5	3	2
Municipal Officer (F)	13	6	7
Total	295	183	112

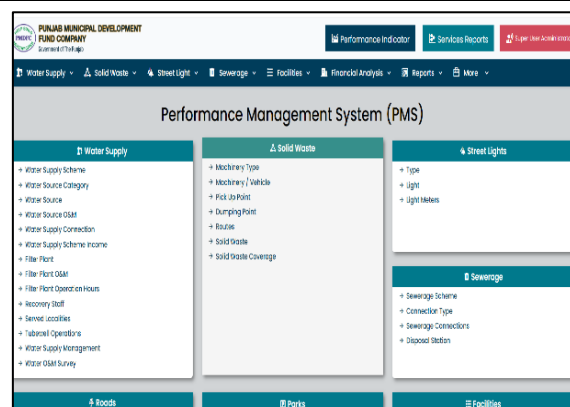
3. Key Results Achieved

a. E-Governance Initiatives at MCs

GIS Mapping	
<p>Updated GIS mapping developed for each MC</p> <ul style="list-style-type: none"> Water Supply Network Sewerage Network Road Hierarchy Solid Waste Management Streetlight 	

Performance Management System (PMS)

Water Supply & Sewerage		Solid Waste & Streetlight	
Average hours of water supplied to households (HH) per day	6.98	Solid waste generated per day	118 Ton
No. of HHs connected with Water Supply	4718	Solid waste lifted per day	85 Ton
Percentage of Pop. Served	10%	Percentage of solid waste lifted daily	73%
Total No. of Tube wells	18	Total No. of Streetlight	266
No. of tube wells working	16		
Sewerage Connections	22,000	% Streetlight working	85%
% of HH connected with sewerage	52%	No. of Parks	05



Local Government Financial Management Information System (LGFMS)

CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;

- Cashbook, classified abstract
- Contingency Check register, Establishment Check register
- Water Consumer, and Shop Demand & Collection record
- Water & Shops arrears list
- Bank reconciliation

Budget Abstract 2023-24

Municipal Committee Muridke

Annual Budget Statement (ABS)
Form ABS
[See Rule 2 (1) & 35 (4)(B)]
(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	0
Receipt	1,825,968,836
Current / Non Development Expenditure	437,227,500
Development Expenditure	582,179,500
Total Expense	999,407,000
Closing Balance As On June 30th	826,561,836

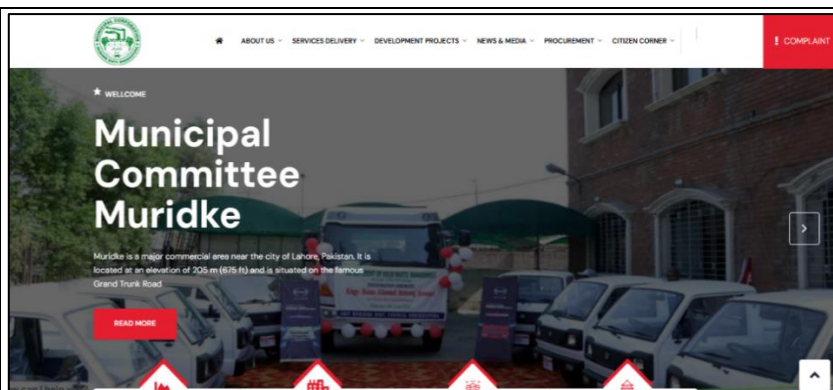
Grievance Redress Management (GRM) System

1. Complaint Tracking System (CTS) has been transformed into GRM
2. GRM App (Android & IOS compatible) is fully functional
3. Login has been created for all related Officers to have access for complaint handling process
4. Citizens can register their complaints in writing, through voice messages, or in person.
5. Action and response timelines are laid down

MC's Website

www.mcmuridke.lgpunjab.org.pk

1. Website of MC Muridke has been upgraded from static to dynamic
2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc.
3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013



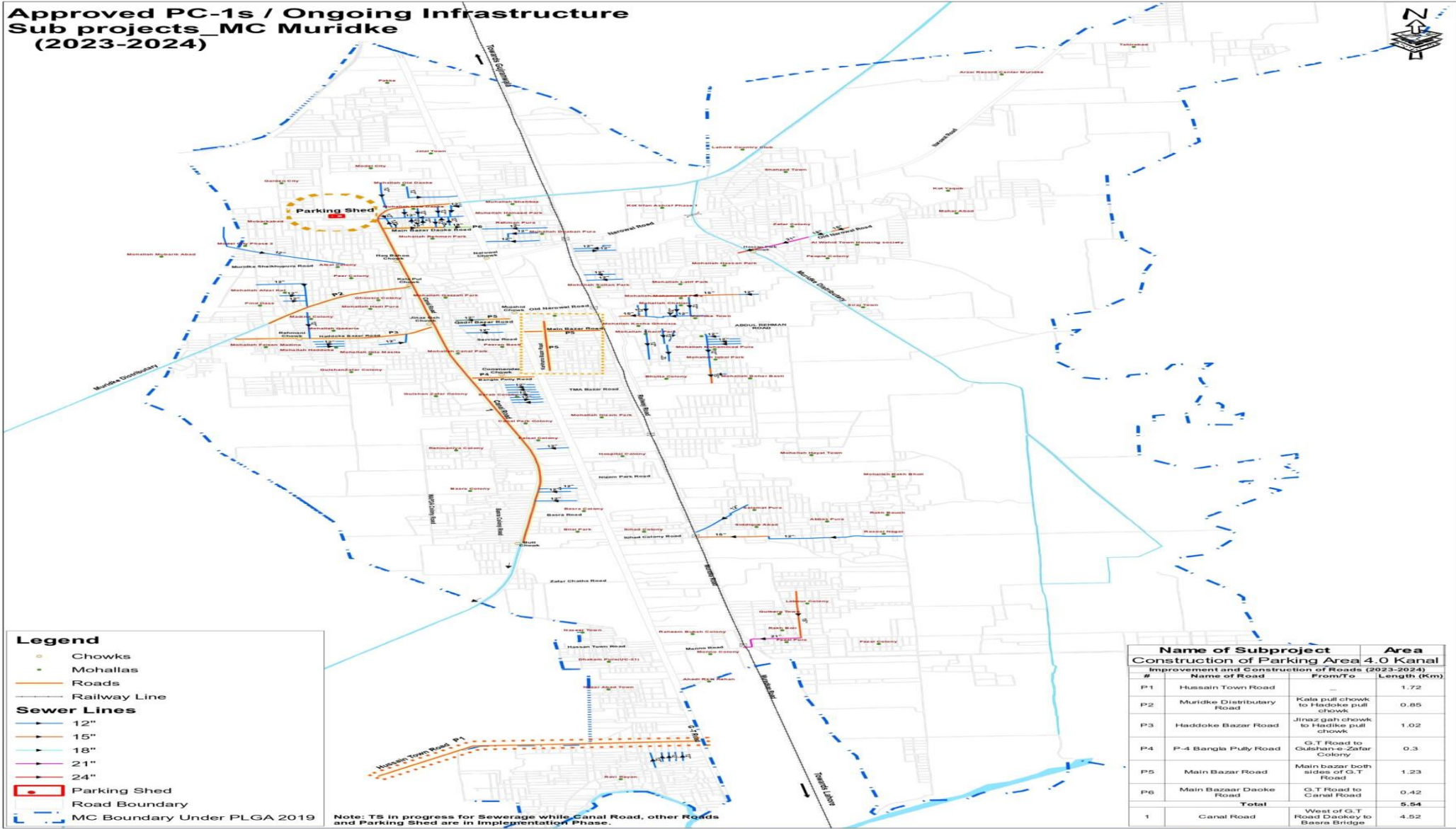
b. Other Initiatives

- i. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
- ii. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
- iii. **Gap Analysis** of infrastructure and services undertaken in Muridke city for each municipal service.
- iv. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to *savings of 36,211 kWh in tube wells, 2,092 kWh in buildings, and 42,269 kWh in streetlights*. This was achieved in spite of the fact that there were only 12 operational lights with an average consumption of 1,160kWh/light/annum, whereas currently there are 107 operational lights with average energy consumption of 525kWh/light/annum leading to highly efficient energy usage. Moreover, a fuel saving of 26.5 % was also achieved in running of MC vehicles. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
- v. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
- vi. **Procurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
- vii. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
- viii. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

6. Infrastructure Development Sub-Projects

Sr. #	Sub project	Cost (Rs. Million)	Status
1.	Maintenance & Rehabilitation (M&R) Projects		
	Group-A (Water Supply, Parks & Streetlights)	82.62	Completed
	Group-B (Repairs)	5.15	Completed
	Group-C (Supply Items)	3.35	Completed
2.	Construction of Roads	258.00	Completed
3.	Construction of Parking Shed	53.28	Completed
4.	Canal Road	254.02	In Progress (Physical Progress 72%)
5.	Provision of Machinery & Equipment for SWM	293.91	In Progress (97% Complete)

**Approved PC-1s / Ongoing Infrastructure
Sub projects_MC Muridke
(2023-2024)**



Legend

- Chowks
- Mohallas
- Roads
- Railway Line
- Sewer Lines**
- 12"
- 15"
- 18"
- 21"
- 24"
- Parking Shed
- Road Boundary
- MC Boundary Under PLGA 2019

Note: TS in progress for Sewerage while Canal Road, other Roads and Parking Shed are in Implementation Phase.

Name of Subproject		Area	
#	Name of Road	From/To	Length (Km)
Construction of Parking Area 4.0 Kanal			
P1	Hussain Town Road	—	1.72
P2	Muridke Distributory Road	Kala pull chowk to Haddoke pull chowk	0.85
P3	Haddoke Bazar Road	Jirnaz gah chowk to Haddoke pull chowk	1.02
P4	P-4 Bangla Pully Road	G.T Road to Gulshan-e-Zafar Colony	0.3
P5	Main Bazar Road	Main bazar both sides of G.T Road	1.23
P6	Main Bazaar Daoko Road	G.T Road to Canal Road	0.42
Total			5.54
1	Canal Road	West of G.T Road Daokoey to Basra Bridge	4.52

	PROJECT: PUNJAB CITIES PROGRAM (PCP)	Map Code 052-1081123	DISCLAIMER: INFORMATION PROVIDED BY MC, PHED & OTHER SOURCES.	Scale: 1:12,500 0 140 280 560 Meters	Date 6 November 2023
		Map Version 1.0			