

Municipal Committee Muridke

1. Financial Status

Detail	Amount (Rs. million)
Total Available Funds (including 20% counterpart + DLIs amount received)	2,550.43
Expected amount to be received in June 2024	363.79
Total Available Funds in June 2024 (Final Amount)	2,914.22

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	91.13	-	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	293.91	-	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	385.04			
3	Construction of vehicles parking area	53.28	52.35	Completed	Completed
4	Construction of roads	258.00	255.82	Completed	Completed
5	Canal Road	254.02	223.25	Ongoing Execution. Physical Progress 82%.	25-04-2024
6	Rehab of existing Sewerage Scheme	288.00	-	Technical bids opened. GRC in progress	-
7	Solarization of tube wells	44.62	-	AA issued. TS awaited	-
8	SCADA system for 04 Tube Wells and 01 Disposal Station	34.93	-	AA issued. TS awaited	-
	Sub-Total	932.85			
9	Underground water storage tank	199.13	-	PC-1 submitted to PMDFC on 16.04.24. Under review of PMDFC	-
	Sub-Total	199.13			
	Total	1,517.02			