

November 18, 2024

Municipal Committee Muridke

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th years + DLIs amount received & profit till 30 June 2024)	3,010.17

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	94.31	91.13	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	295.70	293.90	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	390.01	385.03		
3	Construction of vehicles parking area	53.28	52.35	Completed	Completed
4	Improvement and Construction of Roads	258.00	255.82	Completed	Completed
5	Construction of Canal Road	254.02	223.25	Completed	Completed
6	Rehab of existing Sewerage Scheme	288.00	258.7	Ongoing Execution. Physical Progress 17%.	14-01-2025
7	Solarization of tube wells	44.62	-	Work will be awarded to the 2nd lowest bidder	-
8	SCADA system for 04 Tube Wells and 01 Disposal Station	34.93	-	Bidding documents preparation in progress	-
9	Provision of Stormwater Facilities	94.73	-	Pre-DDWP held on 10-6-24. DDWP to be held	-
10	Rehab of 3 Parks	209.4	-	MC's observations are being incorporated	-
11	Provision of Machinery for Disaster Management	55.10	-	PC-1 under review of MC	-
	Sub-Total	1,292.08	790.12		
	Total	1,682.09	1,175.15		